IMPLEMENTATION STATUS OF ADMINISTRATIVE PLAN OBJECTIVES

July 1, 2019

Objective	Primary Party	Schedule for Completion/ Major Benchmarks	Status
Objective 1: Improve Employee Compensation/Develop New Compensation Strategy	Human Resources with Budget Office	Strategy to be presented to Court in April 2019.	Proposal for addressing salary inequities approved by Court on June 4.
Objective 2: Continue to Implement/ Refine SBE Program and Develop Disparity Study Schedule	SBE Director	Court to be briefed on status of program's first year and proposed revisions in February 2019.	First-year report presented to Court on March 19. Court to consider possible policy revisions in August.
Objective 3: Continue to Work with Dallas Partnership	Director of Planning & Development	Proposed revisions to Partnership's articles of incorporation to be presented to Court January 2019.	City and County decided not to revise articles of incorporation. City is undertaking new homeless initiatives; County's newly-created homeless committee has also become operational. Partnership resumed meeting on June 25 after one-year pause.
Objective 4: Develop/Implement Strategy for Old Red/Administration Building	County Administrator and Asst. Administrator for Operations	Court to be briefed on next phase of strategy in February.	Staff has informed Old Red Museum that the County anticipates reoccupying Old Red and that Museum's existing lease will not be renewed except on a limited basis. Staff has informed Sixth Floor Museum that it will need to provide exhibit space for some Old Red items when that museum closes and County vacates the Administration Building.
Objective 5: Develop Process for Improved Information/Orientation	County Administrator	Orientation sessions/information to be developed for new elected officials in November 2018. New agenda system to also become operational November 2018.	Replacement vendor for new agenda system selected; new system to become operational August 6. Upcoming Management Academy to include writing component.